



# INSTITUTO PARA LA COMPETITIVIDAD Y EL COMERCIO EXTERIOR DE NUEVO LAREDO TAMAULIPAS

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2018 Al 30/sep./2018

Fecha y 07/nov./2018

hora de Impresión 03:06 p. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                        | Egresos               |                                      |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|-------------------------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|                                                 | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           |                               |
| GOBIERNO                                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| LEGISLACIÓN                                     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| JUSTICIA                                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| RELACIONES EXTERIORES                           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| SEGURIDAD NACIONAL                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTROS SERVICIOS GENERALES                       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| DESARROLLO SOCIAL                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| PROTECCIÓN AMBIENTAL                            | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| SALUD                                           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| EDUCACIÓN                                       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| PROTECCIÓN SOCIAL                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTROS ASUNTOS SOCIALES                          | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| DESARROLLO ECONÓMICO                            | \$2,572,392.99        | \$0.00                               | \$2,572,392.99        | \$1,488,035.19        | \$1,481,698.64        | \$1,084,357.80                |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES     | \$2,572,392.99        | \$0.00                               | \$2,572,392.99        | \$1,488,035.19        | \$1,481,698.64        | \$1,084,357.80                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                          | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN            | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TRANSPORTE                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COMUNICACIONES                                  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO                                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINAI | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                          | <b>\$2,572,392.99</b> | <b>\$0.00</b>                        | <b>\$2,572,392.99</b> | <b>\$1,488,035.19</b> | <b>\$1,481,698.64</b> | <b>\$1,084,357.80</b>         |